Newton County Health Department

Table Section Sectio	COUNTY Fiscal Year	Revenue Source	Newton 2002	Percent of Agency's Total	Jurisdiction 40,001 - 80,000 Average Percent	Statewide 2002 Average Percentage
Taxes \$270,193 36.58% 28.65% 42.99% 101erces \$2,533 3.03% 10.0% 0.05	Beginning Balance		\$222,429	30.11%		Ü
Interest \$2,553 \$0.35% \$1.02% \$0.95% \$0.020 Vital Records \$53,640 7.26% \$2.96% \$0.96% \$0.020 Donations \$53,029 \$0.41% \$0.37% \$0.36% Fese \$60,248 \$1.61% \$1.54% \$4.96% Other Total Local Revenues \$390,548 \$5.60% \$37.90% \$5.4820 Other Society \$0.80% \$0.37% \$0.34% \$3.41% Total Local Revenues \$0.80%,548 \$0.93% \$3.34% \$3.41% Total Local Revenues \$0.80%,548 \$0.93% \$3.24% \$3.41% Total Local Revenues \$0.80%,548 \$0.90% \$0.51% \$0.98% Family Planning Solate \$0.90% \$0.00% \$0.51% \$0.98% Family Planning Federal \$0.90% \$0.00% \$0.51% \$0.40% MCH Federal \$5.80% \$0.00% \$0.51% \$0.40% MCH Federal \$5.80% \$0.00% \$0.10% \$0.00% School Health Grants State \$0.90% \$0.00% \$0.00% \$0.00% School Health Grants State \$0.90% \$0.00% \$0.00% \$0.00% School Health Grants State \$0.90% \$0.00% \$0.00% \$0.00% Child Care Inspections Federal \$5.705 \$0.77% \$0.30% \$0.17% Child Care Inspections Federal \$5.705 \$0.77% \$0.30% \$0.17% Child Care Inspections Federal \$5.705 \$0.00% \$0.00% \$0.00% \$0.00% AIDS Funding State \$0.90% \$0.00% \$0.00% \$0.00% \$0.00% AIDS Funding Federal \$5.705 \$0.00% \$0.0	Local Revenues					
Vial Records	Taxes		\$270,193	36.58%	28.65%	42.99%
Donasitions	Interest		\$2,553	0.35%	1.02%	0.95%
Fees	Vital Records		\$53,640	7.26%	2.99%	3.02%
Diber South Sout	Donations					0.36%
Total Local Revenue						4.09%
DHSS Revenues			\$6,845		3.34%	3.41%
Core Public Health	Total Local Revenu	ies	\$396,548	53.69%	37.90%	54.82%
Family Planning						
Family Planning Federal \$0.00% 0.00% 0.51% 0.40% MCH Federal \$31,889 4.28% 2.16% 2.09% MCH Federal \$31,889 4.28% 2.16% 2.09% MCH Administration Federal \$158,903 21,51% 9.19% 4.56% 0.32% MIC Administration Federal \$158,903 21,51% 9.19% 4.56% 0.32% MIC Administration Federal \$158,903 21,51% 9.19% 4.56% 0.00	Core Public Health					4.83%
MCH Federal \$31,889 4.28% 2.16% 2.098 School Health Grants State \$0 0.00% 0.19% 0.329 WIC Administration Federal \$158,903 21,51% 9,19% 4.56% Child Care Inspections State \$0 0.00% 0.00% 0.00% Child Care Inspections Federal \$5,005 0.77% 0.15% 0.11% Child Care Nurse Consultant Federal \$2,000 0.27% 0.15% 0.14% AIDS Funding Federal \$2,000 0.00% 0.01% 0.188 AIDS Funding Federal \$0 0.00% 0.04% 0.128 AIDS Funding Federal \$0 0.00% 0.04% 0.128 AIDS Funding Federal \$0 0.00% 0.04% 0.25% 0.24% AIDS Funding Federal \$0 0.00% 0.05% 0.06% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.00% 0.00						0.98%
School Health Grants						0.40%
WIC Administration						
Child Care Inspections State \$0 0.00% 0.00% 0.00% Child Care Inspections Federal \$5,705 0.77% 0.30% 0.17% Child Care Inspections Federal \$2,000 0.27% 0.15% 0.14% AIDS Funding State \$0 0.00% 0.01% 0.18% AIDS Funding Federal \$3,474 0.47% 1.26% 5.12% Regional ER Planning Federal \$0 0.00% 0.54% 0.29% Breast & Cervical Cancer (State) State \$0 0.00% 0.25% 0.24% Health Promotion Federal \$0 0.00% 0.10% 0.06% Health Promotion Federal \$0 0.00% 0.00% 0.00% Health Promotion Federal \$0 0.00% 0.017% 0.20% Uher DHSS State \$0 0.00% 0.017% 0.29% Other DHSS State \$0 0.00% 0.017% 0.29% <						
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Child Care Nurse Consultant						
AIDS Funding State \$0 0.00% 0.01% 0.18% AIDS Funding Federal \$3,474 0.47% 1.26% 5.12% Regional ER Planning Federal \$0 0.00% 0.54% 0.29% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.46% 0.16% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.00% 0.46% 0.16% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.00% 0.10% 0.00% Health Promotion State \$0 0.00% 0.00% 0.00% 0.30% Multicounty Health Educator Federal \$0 0.00% 0.00% 0.00% 0.00% Other DHSS State \$0 0.00% 0.00% 0.00% 0.00% Other DHSS Federal \$14,805 2.00% 2.74% 0.297% Other DHSS Federal \$14,805 2.00% 2.74% 0.59% 0.00% 0.00% 0.00% 0.00% Total DHSS Federal \$14,805 2.00% 2.74% 0.59% 0.00%	•					0.17%
AIDS Funding						0.14%
Regional ER Planning Federal \$0 0.00% 0.54% 0.29% Breast & Cervical Cancer (State) State \$0 0.00% 0.46% 0.16% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.12% 0.24% Health Promotion State \$0 0.00% 0.10% 0.00% Health Promotion Federal \$0 0.00% 0.00% 0.30% Multicounty Health Educator Federal \$0 0.00% 0.17% 0.20% Other DHSS State \$0 0.00% 0.84% 1.05% Other DHSS State \$0 0.00% 0.84% 1.05% Other DHSS Other Sources \$0 0.00% 0.00% 2.74% 2.97% Other DHSS Other Sources \$0 0.00% 0.00% 0.00% Total DHSS Cother \$0 0.00% 0.00% 0.00% 0.00% Total DHSS Combined Revenues \$295,965 40.07% 25.99% 24.09%	-					
Breast & Cervical Cancer (State)						
Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.25% 0.24% Health Promotion State \$0 0.00% 0.10% 0.06% Multicounty Health Educator Federal \$0 0.00% 0.17% 0.20% Other DHSS State \$0 0.00% 0.84% 1.05% Other DHSS Federal \$14,805 2.00% 2.74% 2.97% Other DHSS Other Sources \$0 0.00% 0.00% 0.00% Other Sources \$0 0.00% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Health Promotion						
Health Promotion	, ,					
Multicounty Health Educator Federal State \$0 0.00% 0.17% 0.20% Other DHSS State \$0 0.00% 0.84% 1.05% Other DHSS Federal \$14,805 2.00% 2.74% 2.97% Other DHSS Other Sources \$0 0.00% 0.00% 0.00% Total DHSS Federal Total DHSS State Total DHSS Other \$216,476 29.31% 17.26% 16.50% Total DHSS Combined Revenues \$295,965 40.07% 25.99% 24.09% Other Revenues Home Health \$0 0.00% 6.74% 5.32% Home Maker \$0 0.00% 6.74% 5.32% McC-(Non-Home Health) \$46,116 6.24% 3.43% 2.18% McC-(Non-Home Health) \$0 0.00% 0.09% 1.31* Yearly Planning Title X \$0 0.00% 0.03% 0.17% Other State Departments \$0 0.00% 0.03% 0.17% Other State Departments \$0 0.0						
Other DHSS State \$0 0.00% 0.84% 1.05% Other DHSS Federal \$14,805 2.00% 2.74% 2.97% Other DHSS Other Sources \$0 0.00% 2.74% 2.97% Total DHSS Federal \$216,476 29.31% 17.26% 16.50% Total DHSS Other \$0 0.00% 8.72% 7.59% Total DHSS Combined Revenues \$295,965 40.07% 25.99% 24.09% Other Revenues Home Health \$0 0.00% 6.74% 5.32% Home Maker \$0 0.00% 19.05% 3.81% McHeicaid - (Non-Home Health) \$46,116 6.24% 3.43% 2.18% MC+ (Non-Home Health) \$0 0.00% 0.34% 0.17% Other State Departments \$0 0.00% 0.34% 0.17% Other State Departments \$0 0.00% 0.33% 0.49% Private 3rd Party (Non-Home Health) \$0 0.00% <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td></th<>						
Other DHSS Federal Other Sources \$14,805 2.00% 2.74% 2.97% Other DHSS Other DHSS Other Sources \$0 0.00% 0.00% 0.00% Total DHSS Federal Total DHSS State \$79,490 10.76% 8.72% 7.59% Total DHSS Other \$0 0.00% 0.00% 0.00% Total DHSS Combined Revenues \$295,965 40.07% 25.99% 24.09% Other Revenues Home Health \$0 0.00% 6.74% 5.32% Home Maker \$0 0.00% 19.05% 3.81% Medicaid - (Non-Home Health) \$46,116 6.24% 3.43% 2.18% McHone Health \$0 0.00% 0.90% 1.31% Femily Planning Title X \$0 0.00% 0.34% 0.17% Other State Departments \$0 0.00% 0.33% 0.49% Private 3rd Party (Non-Home Health) \$0 0.00% 0.33% 0.49% Total Other Revenue \$46,116						
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Total DHSS Other \$0 0.00% 0.00% 0.00% Total DHSS Combined Revenues \$295,965 40.07% 25.99% 24.099 Other Revenues Home Malch \$0 0.00% 6.74% 5.32° Home Maker \$0 0.00% 19.05% 3.81° Medicaid - (Non-Home Health) \$46,116 6.24% 3.43% 2.18° MC+ (Non-Home Health) \$0 0.00% 0.90% 1.31° Family Planning Title X \$0 0.00% 0.90% 1.31° Other State Departments \$0 0.00% 0.02% 0.74° Medicare- (Non-Home Health) \$0 0.00% 0.33% 0.49° Private 3rd Party (Non-Home Health) \$0 0.00% 0.50% 0.27° Other Total Other Revenue \$46,116 6.24% 36.11% 21.09° Expenditures \$38,629 100.00% 4.80% 6.78° Contract Services \$3,600 0.47% 6.26% 15.46°						
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Contact Services Salaries/Wages Sa						
Home Health			0270,700	10.0770	23.55770	21.07/
Home Maker			\$0	0.00%	6 749/	5 220/
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Other \$0 0.00% 4.72% 6.40% Total Expenditures \$770,475 100.00% 100.00% 100.00% Accrual Adjustment (+-) \$9,710 100.00% 100.00% 100.00% Ending Balance \$200,293 52,852 8 9 100.00%						
Total Expenditures \$770,475 100.00% 100.00% 100.00% Accrual Adjustment (+ -) \$9,710 Ending Balance \$200,293 Population 52,852 Per Capita Public Health Revenue \$13.98						
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Ending Balance \$200,293 Population 52,852 Per Capita Public Health Revenue \$13.98		·Co		100.00%	100.00%	100.0076
Population 52,852 Per Capita Public Health Revenue \$13.98						
Per Capita Public Health Revenue \$13.98	ě.					
	Tax Rate		\$0.05			

Newton County Revenue Comparison 1993 - 2002



